Additional Funding for Schools with Disproportional Large Numbers of High Needs Pupils (using April 2013 data)

Cost Centre	SCHOOL	2014/15 Option 1: Total Pupil No.s	Pupil No.s Receiving Top Ups	No. of Pupils Formula Funded	No. Add'l Top Up Pupils	£6,000	2014/15 Option 2: Total Pupil No.s	Pupil No.s Receiving Top Ups	Percent	Above Average Percentage	£6,000	2014/15 Option 3: Total Delegated Budget	3.50%	Total Cost of Statements (including top ups)	Less Top Ups	Total Cost to School Budget	Percent	Difference to Allocate	2013/14 Funding: Funding Required to Make up Loss for statements	Funding Required to Make up minimum for Low Level AEN	TOTAL PAID
	Primary			2.00%						2.35%											
	Secondary			4.00%						3.09%											
91000	Aldermaston Church of England Primary School	169	4	4	0	0	169	4	2.37%	0.02%	101	671,098	23,488	29,920	5,920	24,000	3.58%	**512**	0	0	**0**
91100	Basildon Church of England Primary School	134	5	3	2	12,000	134	5	3.73%	1.38%	8,288	536,766	18,787	40,190	16,190	24,000	4.47%	**5,213**	4,723	2,000	**6,723**
91300	Beedon Church of England Controlled Primary Schoo	39	2	1	1	6,000	39	2	5.13%	2.78%	16,669	267,569	9,365	18,640	6,640	12,000	4.48%	**2,635**	3,763	1,000	**4,763**
91400	Beenham Primary School	87	0	2	0	0	87	0	0.00%	0.00%	0	401,135	14,040	0	0	0	0.00%	**0**	0	0	**0**
91200	Birch Copse Primary School	412	5	9	0	0	412	5	1.21%	0.00%	0	1,416,366	49,573	44,840	13,130	31,710	2.24%	**0**	0	0	**0**
91500	Bradfield Church of England Primary School	175	3	4	0	0	175	3	1.71%	0.00%	0	671,597	23,506	14,480	1,720	12,760	1.90%	**0**	0	0	**0**
91600	Brightwalton Church of England Aided Primary Schoo	100	0	2	0	0	100	0	0.00%	0.00%	0	425,084	14,878	0	0	0	0.00%	**0**	0	0	**0**
91700	Brimpton Church of England Primary School	37	2	1	1	6,000	37	2	5.41%	3.06%	18,332	263,033	9,206	15,490	2,730	12,760	4.85%	**3,554**	9,546	1,000	**10,546**
91800	Bucklebury Church of England Primary School	125	3	3	0	0	125	3	2.40%	0.05%	300	504,105	17,644	25,300	6,540	18,760	3.72%	**1,116**	0	1,232	**1,232**
91900	Burghfield St. Mary's Church of England Primary Scho	172	3	4	0	0	172	3	1.74%	0.00%	0	643,890	22,536	22,200	4,200	18,000	2.80%	**0**	0	0	**0**
92000	Calcot Infant School & Nursery	208	0	5	0	0	208	0	0.00%	0.00%	0	803,329	28,117	0	0	0	0.00%	**0**	0	0	**0**
92100	Calcot Junior School	216	2	5	0	0	216	2	0.93%	0.00%	0	775,114	27,129	16,450	4,450	12,000	1.55%	**0**	0	0	**0**
95600	Chaddleworth St. Andrew's C of E Primary School	31	0	1	0	0	31	0	0.00%	0.00%	0	228,897	8,011	0	0	0	0.00%	**0**	0	0	**0**
92400	Chieveley Primary School	179	1	4	0	0	179	1	0.56%	0.00%	0	689,170	24,121	7,720	1,720	6,000	0.87%	**0**	0	0	**0**
95900	Cold Ash St. Mark's Church of England Primary Scho	189	4	4	0	0	189	4	2.12%	0.00%	0	696,718	24,385	23,160	3,440	19,720	2.83%	**0**	0	0	**0**
92200	Compton Church of England Primary School	130	2	3	0	0	130	2	1.54%	0.00%	0	547,719	19,170	17,490	5,490	12,000	2.19%	**0**	0	0	**0**
92300	Curridge Primary School	106	0	3	0	0	106	0	0.00%	0.00%	0	436,946	15,293	0	0	0	0.00%	**0**	0	0	**0**
92500	Downsway Primary School	209	7	5	2	12,000	209	7	3.35%	1.00%	5,996	777,988	27,230	43,440	6,680	36,760	4.73%	**9,530**	5,587	3,000	**8,587**
92800	Enborne Church of England Primary School	60	0	2	0	0	60	0	0.00%	0.00%	0	305,830	10,704	0	0	0	0.00%	**0**	0	0	**0**
92900	Englefield Church of England Primary School	107	1	3	0	0	107	1	0.93%	0.00%	0	449,994	15,750	6,760	0	6,760	1.50%	**0**	0	0	**0**
93000	Falkland Primary School	427	5	9	0	0	427	5	1.17%	0.00%	0	1,489,950	52,148	38,650	4,200	34,450	2.31%	**0**	0	0	**0**
93100	Fir Tree Primary School & Nursery	147	2	3	0	0	147	2	1.36%	0.00%	0	670,606	23,471	13,520	1,520	12,000	1.79%	**0**	0	0	**0**
93200	Francis Baily Primary School	522	9	11	0	0	522	9	1.72%	0.00%	0	1,908,117	66,784	69,140	20,380	48,760	2.56%	**0**	0	0	**0**
93400	Garland Junior School	198	6	4	2	12,000	198	6	3.03%	0.68%	4,082	760,779	26,627	39,780	4,960	34,820	4.58%	**8,193**	0	0	**0**
93500	Hampstead Norreys Church of England Primary Scho	104	3	3	0	0	104	3	2.88%	0.53%	3,208	456,730	15,986	23,290	760	22,530	4.93%	**6,544**	9,222	2,000	**11,222**
93600	Hermitage Primary School	198	4	4	0	0	198	4	2.02%	0.00%	0	739,706	25,890	24,250	6,250	18,000	2.43%	**0**	0	0	**0**
93700	Hungerford Primary School	402	6	9	0	0	402	6	1.49%	0.00%	0	1,413,137	49,460	54,500	18,500	36,000	2.55%	**0**	0	0	**0**
92700	The Ilsleys' Primary School	62	1	2	0	0	62	1	1.61%	0.00%	0	323,072	11,308	7,720	1,720	6,000	1.86%	**0**	0	0	**0**
93800	Inkpen Primary School	64	0	2	0	0	64	0	0.00%	0.00%	0	336,041	11,761	0	0	0	0.00%	**0**	0	0	**0**
93900	John Rankin Infant & Nursery School	201	3	5	0	0	201	3	1.49%	0.00%	0	738,334	25,842	25,300	1,720	23,580	3.19%	**0**	0	0	**0**
94000	John Rankin Junior School	225	2	5	0	0	225	2	0.89%	0.00%	0	810,132	28,355	18,540	6,540	12,000	1.48%	**0**	0	0	**0**
94100	Kennet Valley Primary School	199	3	4	0	0	199	3	1.51%	0.00%	0	775,116	27,129	22,200	4,200	18,000	2.32%	**0**	0	0	**0**
94200	Kintbury St. Mary's Church of England Primary Schoo	164	8	4	4	24,000	164	8	4.88%	2.53%	15,168	691,313	24,196	67,130	15,360	51,770	7.49%	**27,574**	23,225	2,000	**25,225**
94300	Lambourn Church of England Primary School	169	4	4	0	0	169	4	2.37%	0.02%	101	693,462	24,271	26,310	8,310	18,000	2.60%	**0**	0	0	**0**
94400	Long Lane Primary School	274	1	6	0	0	274	1	0.36%	0.00%	0	960,780	33,627	9,770	3,770	6,000	0.62%	**0**	0	0	**0**
95800	Mortimer St. Johns Church of England Infant School	182	5	4	1	6,000	182	5	2.75%	0.40%	2,384	682,154	23,875	33,020	9,020	24,000	3.52%	**125**	0	0	**0**
97500	Mortimer St. Mary's Church of England Junior School	230	5	5	0	0	230	5	2.17%	0.00%	0	819,886	28,696	37,690	7,690	30,000	3.66%	**1,304**	0	625	**625**
94500	Mrs. Bland's Infant & Nursery School	181	1	4	0	0	181	1	0.55%	0.00%	0	711,441	24,900	3,088	1,720	1,368	0.19%	**0**	0	0	**0**
94600	Pangbourne Primary School	196	6	4	2	12,000	196	6	3.06%	0.71%	4,267	751,947	26,318	59,460	16,700	42,760	5.69%	**16,442**	8,807	2,000	**10,807**
94700	Parsons Down Infant School	256	5	6	0	0	256	5	1.95%	0.00%	0	949,227	33,223	43,710	13,710	30,000	3.16%	**0**	0	0	**0**
94800	Parsons Down Junior School	254	4	6	0	0	254	4	1.57%	0.00%	0	931,835	32,614	38,170	13,410	24,760	2.66%	**0**	0	0	**0**
94900	Purley Church of England Infants School	58	1	2	0	0	58	1	1.72%	0.00%	0	304,383	10,653	9,770	3,770	6,000	1.97%	**0**	0	0	**0**
95000	Robert Sandilands Primary School & Nursery	212	3	5	0	0	212	3	1.42%	0.00%	0	842,601	29,491	22,200	4,200	18,000	2.14%	**0**	0	0	**0**
95100	Shaw-cum-Donnington Church of England Primary Sc	81	1	2	0	0	81	1	1.23%	0.00%	0	442,463	15,486	9,770	1,720	8,050	1.82%	**0**	0	0	**0**
95200	Shefford Church of England Primary School	22	0	1	0	0	22	0	0.00%	0.00%	0	215,667	7,548	0	0	0	0.00%	**0**	0	0	**0**
95300	Speenhamland Primary School	266	6	6	0	0	266	6	2.26%	0.00%	0	1,005,265	35,184	60,820	24,820	36,000	3.58%	**816**	0	0	**0**
95400	Springfield Primary School	286	3	6	0	0	286	3	1.05%	0.00%	0	1,034,402	36,204	31,460	13,460	18,000	1.74%	**0**	0	0	**0**
95500	Spurcroft Primary School	348	3	7	0	0	348	3	0.86%	0.00%	0	1,229,116	43,019	15,440	1,720	13,720	1.12%	**0**	0	0	**0**
95700	St. Finian's Catholic Primary School	190	3	4	0	0	190	3	1.58%	0.00%	0	679,422	23,780	27,400	9,400	18,000	2.65%	**0**	0	0	**0**
97700	St. John the Evangelist Infant & Nursery School	180	0	4	0	0	180	0	0.00%	0.00%	0	697,837	24,424	0	0	0	0.00%	**0**	0	0	**0**
97800	St. Joseph's Catholic Primary School	197	3	4	0	0	197	3	1.52%	0.00%	0	725,175	25,381	15,440	3,440	12,000	1.65%	**0**	0	0	**0**
96200	St. Nicolas Church of England Junior School	256	4	6	0	0	256	4	1.56%	0.00%	0	918,891	32,161	43,280	19,280	24,000	2.61%	**0**	0	0	**0**
96100	St. Pauls Catholic Primary School	327	1	7	0	0	327	1	0.31%	0.00%	0	1,124,483	39,357	7,720	1,720	6,000	0.53%	**0**	0	0	**0**
96300	Stockcross Church of England Primary School	107	0	3	0	0	107	0	0.00%	0.00%	0	451,148	15,790	0	0	0	0.00%	**0**	0	0	**0**
96400	Streatley Church of England VC Primary School	94	1	2	0	0	94	1	1.06%	0.00%	0	409,982	14,349	0	0	0	0.00%	**0**	0	0	**0**
96500	Sulhamstead and Ufton Nervet C of E VA Primary Sch	109	3	3	0	0	109	3	2.75%	0.40%	2,414	453,616	15,877	22,200	4,200	18,000	3.97%	**2,123**	3,085	2,000	**5,085**
99700	Thatcham Park Church of England Primary School	353	5	8	0	0	353	5	1.42%	0.00%	0	1,285,874	45,006	37,640	7,640	30,000	2.33%	**0**	0	0	**0**
96600	Theale Church of England Primary School	218	2	5	0	0	218	2	0.92%	0.00%	0	809,967	28,349	6,760	2,480	4,280	0.53%	**0**	0	0	**0**
96700	Welford and Wickham Church of England Primary Sch	86	0	2	0	0	86	0	0.00%	0.00%	0	410,558	14,370	0	0	0	0.00%	**0**	0	0	**0**
96800	Westwood Farm Infant School	176	1	4	0	0	176	1	0.57%	0.00%	0	680,141	23,805	11,880	5,880	6,000	0.88%	**0**	0	0	**0**
96900	Westwood Farm Junior School	225	1	5	0	0	225	1	0.44%	0.00%	0	820,163	28,706	7,720	1,720	6,000	0.73%	**0**	0	0	**0**
97000	Whitelands Park Primary School	326	4	7	0	0	326	4	1.23%	0.00%	0	1,181,030	41,336	38,130	12,410	25,720	2.18%	**0**	0	0	**0**
98700	The Willows Primary School	193	4	4	0	0	193	4	2.07%	0.00%	0	788,442	27,595	28,960	3,240	25,720	3.26%	**0**	0	0	**0**
99400	The Winchcombe School	269	4	6	0	0	269	4	1.49%	0.00%	0	1,149,072	40,218	34,990	10,990	24,000	2.09%	**0**	0	0	**0**
97300	Woolhampton Church of England Primary School	89	0	2	0	0	89	0	0.00%	0.00%	0	403,540	14,124	0	0	0	0.00%	**0**	0	0	**0**
97400	Yattendon Church of England Primary School	78	1	2	0	0	78	1	1.28%	0.00%	0	387,811	13,573	6,760	760	6,000	1.55%	**0**	359	1,000	**1,359**
98900	Denefield School	842	15	34	0	0	842	15	1.78%	0.00%	0	4,147,266	145,154	59,890	9,400	50,490	1.22%	**0**	0	0	**0**
98800	The Downs School	896	15	36	0	0	896	15	1.67%	0.00%	0	4,315,194	151,032	81,390	17,620	63,770	1.48%	**0**	0	0	**0**
99000	John O'Gaunt Community Technology College	378	15	16	0	0	378	15	3.97%	0.88%	5,270	2,229,643	78,038	124,550	38,240	86,310	3.87%	**8,272**	0	0	**0**
99100	Kennet School	1,396	34	56	0	0	1,396	34	2.44%	0.00%	0	6,802,518	238,088	268,960	67,190	201,770	2.97%	**0**	0	0	**0**
99200	Little Heath School	1,300	31	52	0	0	1,300	31	2.38%	0.00%	0	6,155,763	215,452	148,090	32,370	115,720	1.88%	**0**	0	0	**0**
99300	Park House School	837	26	34	0	0	837	26	3.11%	0.02%	98	4,178,532	146,249	145,690	39,410	106,280	2.54%	**0**	0	0	**0**
99800	St. Bartholomew's School	1,250	18	50	0	0	1,250	18	1.44%	0.00%	0	5,901,960	206,569	94,960	22,960	72,000	1.22%	**0**	0	0	**0**
99500	Theale Green Community School	1,034	34	42	0	0	1,034	34	3.29%	0.20%	1,189	5,130,132	179,555	197,530	57,810	139,720	2.72%	**0**	0	0	**0**
99900	Trinity School & Performing Arts College	694	13	28	0	0	694	13	1.87%	0.00%	0	3,595,918	125,857	82,570	17,750	64,820	1.80%	**0**	0	0	**0**
99600	The Willink School	836	20	34	0	0	836	20	2.39%	0.00%	0	4,054,452	141,906	122,970	32,180	90,790	2.24%	**0**	0	0	**0**
	PRIMARY TOTAL	**12,286**	**196**	**313**	**15**	**90,000**	**12,286**	**196**	1.60%		**81,310**	**47,577,162**	**1,665,201**	**1,419,658**	**372,140**	**1,047,518**		**85,681**	**68,317**	**17,857**	**86,174**
	SECONDARY TOTAL	**9,463**	**221**	**382**	**0**	**0**	**9,463**	**221**	2.34%		**6,557**	**46,511,379**	**1,627,898**	**1,326,600**	**334,930**	**991,670**		**8,272**	**0**	**0**	**0**
	TOTAL ALL SCHOOLS	**21,749**	**417**	**695**	**15**	**90,000**	**21,749**	**417**	1.92%		**87,867**	**94,088,541**	**3,293,099**	**2,746,258**	**707,070**	**2,039,188**		**93,954**	**68,317**	**17,857**	**86,174**

Schools receiving additional funding in 2013/14

If total number of pupils receiving top ups is greater than 2% primary, 4% secondary then number of top ups over this % receive the full £6,000 as additional funding

Average number of statemented pupils per school is 1.6% P'y, 2.34% S'y
Schools with more than 0.75% above average of their pupils with SEN receive additional allocation of £6k per 1 percentage point

5% is total SEN allocation
Allow 1.5% for low level needs under £6k
If total cost to school is greater than 3.5% of budget allocation then difference is additional allocation